

Kaiser Foundation Health Plan Enrollment Table as of 9/30/2016

QUARTERLY STATEMENT AS OF 09/30/2016 - Kaiser Foundation Health Plan, Inc.
ENROLLMENT AND UTILIZATION TABLE

1	2	3	4	5	6	7	8	9	10	11	12	13
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1. Large Group Commercial	4,916,295	214,817	205,509	4,925,603	1,605,769	14,745,853	3,984,281	2,628,794	6,613,075	190,940	155	3.77
2. Medicare Risk	1,064,136	30,054	15,206	1,078,984	0	3,223,399	1,798,851	1,421,605	3,220,456	165,844	617	4.31
3. Medicare Supplement	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Medi-Cal Risk	130,931	9,982	7,570	133,343	0	414,182	135,726	79,138	214,864	6,053	175	3.68
5. Individual	635,125	34,964	57,083	613,006	75,600	1,860,659	438,298	301,620	739,918	21,527	139	4.08
6. Point of Service - Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
7. Point of Service - Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Point of Service - Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Small Group Commercial	743,214	59,662	54,801	748,075	187,909	2,247,370	467,467	321,193	788,660	22,567	120	3.73
10. Healthy Families	0	0	0	0	0	0	5	0	5	0	0	0.00
11. AIM	354	155	53	456	0	1,283	1,175	957	2,132	427	3,994	3.14
12. Medicare Cost	971	0	44	927	0	2,825	15,289	1,364	16,653	349	1,482	4.01
13. ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
14. PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
15. PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
16. PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
17. Aggregate Contracted from Other Plans	506,028	38,226	39,573	504,681	0	1,599,412	561,932	296,422	858,354	21,046	N/A	N/A
18. Aggregate Other Source of Enrollment	294,963	18,326	11,181	302,108	30,873	794,984	332,313	215,808	548,121	32,583	N/A	N/A
19. Total Membership	8,292,017	406,186	391,020	8,307,183	1,900,151	24,889,967	7,735,337	5,266,901	13,002,238	461,336	N/A	N/A

Source: Quarterly Statement 09/30/2016 Kaiser Foundation Health Plan Enrollment and Utilization Table

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