

## Molina Healthcare of California Enrollment and Utilization Table as of 9/30/2016

QUARTERLY STATEMENT AS OF September 30, 2016 - Molina Healthcare of California  
ENROLLMENT AND UTILIZATION TABLE

1	2	3	4	5	6	7	8	9	10	11	12	13
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1. Large Group Commercial				0					0		0	
2. Medicare Risk	4,231	0	44	4,187		12,620	20,236	6,011	26,247	1,395	1,326	5.53
3. Medicare Supplement				0					0		0	
4. Medi-Cal Risk	461,035	18,310	1,137	478,208		1,423,048	185,872	257,935	443,807	23,507	198	3.96
5. Individual	69,810	0	192	69,618		205,969	27,314	5,281	32,595	1,727	101	4.72
6. Point of Service - Individual				0					0		0	
7. Point of Service - Small Group				0					0		0	
8. Point of Service - Large Group				0					0		0	
9. Small Group Commercial				0					0		0	
10. Healthy Families				0					0		0	
11. AIM				0					0		0	
12. Medicare Cost				0					0		0	
13. ASO				0		N/A	N/A	N/A	0	N/A	N/A	N/A
14. PPO Individual				0					0		0	
15. PPO Small Group				0					0		0	
16. PPO Large Group				0					0		0	
17. Aggregate Contracted from Other Plans	133,438	0	9,091	124,347		375,579	39,401	34,585	73,986	3,944	N/A	N/A
18. Aggregate Other Source of Enrollment	12,959	0	417	12,542		38,023	20,240	50,574	70,814	3,752	N/A	N/A
19. Total Membership	681,473	18,310	10,881	688,902	0	2,055,239	293,063	354,386	647,449	34,325	N/A	N/A

Source: Quarterly Statement 09/30/2016 Molina Healthcare of California Enrollment and Utilization Table

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