

Molina Healthcare of California Enrollment and Utilization Table as of 12/31/2016

QUARTERLY STATEMENT AS OF December 31, 2016 - Molina Healthcare of California
ENROLLMENT AND UTILIZATION TABLE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|---|---|-------------------------|----------------------------|----------------------------------|---|---------------------------------------|--|--|---|-----------------------------|-------------------------------|------------------------|----|
| Source of Enrollment | Total Enrollees At End of Previous Period | Additions During Period | Terminations During Period | Total Enrollees at End of Period | Grandfathered Enrollees (also included in Column 5) | Cumulative Enrollee Months for Period | Total Member Ambulatory Encounters for Period - Physicians | Total Member Ambulatory Encounters for Period - Non-Physicians | Total Member Ambulatory Encounters for Period | Total Patient Days Incurred | Annualized Hospital Days/1000 | Average Length of Stay | |
| 1. Large Group Commercial | | | | | 0 | | | | | 0 | | | |
| 2. Medicare Risk | 4,187 | 0 | 52 | 4,135 | | 12,450 | 19,034 | 8,225 | 27,259 | 1,409 | 1,358 | 6.14 | |
| 3. Medicare Supplement | | | | 0 | | | | | 0 | | | | |
| 4. Medi-Cal Risk | 478,208 | 2,527 | 2,228 | 478,507 | | 1,438,814 | 126,397 | 341,739 | 468,136 | 22,383 | 187 | 3.96 | |
| 5. Individual | 69,618 | 0 | 6,883 | 62,735 | | 199,217 | 30,406 | 3,802 | 34,208 | 1,541 | 93 | 4.21 | |
| 6. Point of Service - Individual | | | | 0 | | | | | 0 | | | | |
| 7. Point of Service - Small Group | | | | 0 | | | | | 0 | | | | |
| 8. Point of Service - Large Group | | | | 0 | | | | | 0 | | | | |
| 9. Small Group Commercial | | | | 0 | | | | | 0 | | | | |
| 10. Healthy Families | | | | 0 | | | | | 0 | | | | |
| 11. AIM | | | | 0 | | | | | 0 | | | | |
| 12. Medicare Cost | | | | 0 | | | | | 0 | | | | |
| 13. ASO | | | | 0 | | | N/A | N/A | N/A | N/A | N/A | N/A | |
| 14. PPO Individual | | | | 0 | | | | | 0 | | | | |
| 15. PPO Small Group | | | | 0 | | | | | 0 | | | | |
| 16. PPO Large Group | | | | 0 | | | | | 0 | | | | |
| 17. Aggregate Contracted from Other Plans | 124,347 | 2,290 | 0 | 126,637 | | 378,893 | 38,124 | 38,006 | 76,130 | 3,543 | N/A | N/A | |
| 18. Aggregate Other Source of Enrollment | 12,542 | 0 | 214 | 12,328 | | 37,079 | 11,327 | 61,825 | 73,152 | 3,601 | N/A | N/A | |
| 19. Total Membership | 688,902 | 4,817 | 9,377 | 684,342 | 0 | 2,066,453 | 225,288 | 453,597 | 678,885 | 32,477 | N/A | N/A | |

Source: Quarterly Statement 12/31/2016 Molina Healthcare of California Enrollment and Utilization Table

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