

Kaiser Foundation Health Plan, Inc. Enrollment and Utilization Table as of 12/31/2016

QUARTERLY STATEMENT AS OF 12/31/2016 - Kaiser Foundation Health Plan, Inc.
ENROLLMENT AND UTILIZATION TABLE

1	2	3	4	5	6	7	8	9	10	11	12	13
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1. Large Group Commercial	4,925,603	193,564	197,060	4,922,107	1,607,206	14,787,508	3,535,927	2,430,150	5,966,077	184,364	150	4.22
2. Medicare Risk	1,078,984	29,374	15,623	1,092,735	0	3,263,926	1,673,510	1,328,562	3,002,072	174,112	640	4.40
3. Medicare Supplement	0	0	0	0	0	0	0	0	0	0	0	0.00
4. Medi-Cal Risk	133,343	9,201	7,630	134,914	0	421,322	136,371	73,057	209,428	6,397	182	3.86
5. Individual	613,006	26,673	51,141	588,538	73,531	1,794,170	409,060	275,173	684,233	20,469	137	4.42
6. Point of Service - Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
7. Point of Service - Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
8. Point of Service - Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
9. Small Group Commercial	748,075	115,490	55,449	808,116	186,778	2,329,470	471,076	317,390	788,466	21,989	113	3.89
10. Healthy Families	0	0	0	0	0	0	5	5	5	6	0	0.00
11. AIM	456	20	185	291	0	1,018	912	671	1,583	327	3,855	3.14
12. Medicare Cost	927	0	46	881	0	2,689	108,027	1,191	109,218	3,681	16,427	5.41
13. ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
14. PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
15. PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
16. PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
17. Aggregate Contracted from Other Plans	504,681	38,162	30,175	512,668	0	1,620,837	550,014	272,610	822,624	21,702	N/A	N/A
18. Aggregate Other Source of Enrollment	302,108	10,584	10,063	302,629	33,148	801,758	315,939	210,747	526,686	32,887	N/A	N/A
19. Total Membership	8,307,183	423,068	367,372	8,362,879	1,900,663	25,022,698	7,200,841	4,909,551	12,110,392	465,934	N/A	N/A

Source: Quarterly Statement 12/31/2016 Kaiser Foundation Health Plan, Inc. Enrollment and Utilization Table

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