

## Kaiser Foundation Health Plan, Inc. Enrollment and Utilization Table as of 03/31/2017

QUARTERLY STATEMENT AS OF 3/31/2017 - Kaiser Foundation Health Plan, Inc.

ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay		
1. Large Group Comm	4,922,107	392,111	250,955	5,063,263	1,348,036	15,219,062	4,019,499	2,655,202	6,674,701	195,298	154	3.85	
2. Medicare Risk	1,092,735	38,295	25,272	1,105,758	0	3,305,895	1,733,017	1,443,829	3,176,846	194,567	706	4.21	
3. Medicare Supplement	0	0	0	0	0	0	0	0	0	0	0	0.00	
4. Medi-Cal Risk	134,914	10,406	9,112	136,208	0	423,440	140,535	80,686	221,221	6,610	187	3.75	
5. Individual	588,538	193,213	83,967	697,784	70,035	2,027,842	516,449	317,579	834,028	20,150	119	3.78	
6. Point of Service - I	0	0	0	0	0	0	0	0	0	0	0	0.00	
7. Point of Service - S	0	0	0	0	0	0	0	0	0	0	0	0.00	
8. Point of Service - L	0	0	0	0	0	0	0	0	0	0	0	0.00	
9. Small Group Comm	808,116	79,405	71,367	816,154	181,640	2,444,552	541,248	344,659	885,907	20,997	103	3.32	
10. Healthy Families	0	0	0	0	0	0	3	0	3	0	0	0.00	
11. AIM	291	1	188	104	0	597	545	416	961	249	5,005	2.90	
12. Medicare Cost	881	0	66	815	0	2,516	137,894	1,168	139,062	2,915	13,903	5.27	
13. ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A	
14. PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0	
15. PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0	
16. PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0	
17. Aggregate Contracted from Other Plans	512,668	40,512	37,450	515,730	0	1,624,750	520,576	297,429	818,005	20,346	N/A	N/A	
18. Aggregate Other Source of Enrollment	302,629	11,016	7,345	306,300	28,783	809,292	307,807	227,081	534,888	36,639	N/A	N/A	
19. Total Membership	8,362,879	764,959	485,722	8,642,116	1,628,494	25,857,946	7,917,573	5,368,049	13,285,622	497,771	N/A	N/A	

Source: Quarterly Statement 03/31/2017 Kaiser Foundation Health Plan, Inc. Enrollment and Utilization Table

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