

Kaiser Foundation Health Plan, Inc. Enrollment and Utilization Table as of 06/30/2017

QUARTERLY STATEMENT AS OF 6/30/2017 - Kaiser Foundation Health Plan, Inc. - 933 0055
ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay	
1. Large Group Commercial	5,063,263	183,989	184,882	5,062,370	1,307,374	15,183,582	3,855,437	2,694,259	6,549,696	185,582	147	3.80	
2. Medicare Risk	1,105,758	26,628	16,582	1,115,804	0	3,338,008	1,717,967	1,481,743	3,199,710	177,629	639	4.17	
3. Medicare Supplement	0	0	0	0	0	0	0	0	0	0	0	0.00	
4. Medi-Cal Risk	136,208	9,546	9,307	136,447	0	427,720	138,895	82,738	221,633	5,931	166	3.60	
5. Individual	697,784	41,845	75,293	664,336	68,369	2,022,239	492,840	330,705	823,545	20,721	123	3.72	
6. Point of Service - Individual	0	0	0	0	0	0	0	0	0	0	0	0.00	
7. Point of Service - Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00	
8. Point of Service - Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00	
9. Small Group Commercial	816,154	60,943	53,447	823,650	180,569	2,461,155	521,449	351,419	872,868	21,746	106	3.36	
10. Healthy Families	0	0	0	0	0	0	3	0	3	0	0	0.00	
11. AIM	104	0	97	7	0	109	85	68	153	18	1,982	2.00	
12. Medicare Cost	815	21	40	796	0	2,401	172,498	1,184	173,682	4,548	22,731	6.05	
13. ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A	
14. PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0	
15. PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0	
16. PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0	
17. Aggregate Contracted from Other Plans	515,730	40,787	35,311	521,206	0	1,648,405	502,845	303,443	806,288	20,613	N/A	N/A	
18. Aggregate Other Source of Enrollment	306,300	11,360	11,866	305,794	28,715	808,749	306,973	235,188	542,161	33,749	N/A	N/A	
19. Total Membership	8,642,116	375,119	386,825	8,630,410	1,585,027	25,892,368	7,708,992	5,480,747	13,189,739	470,537	N/A	N/A	

Source: Quarterly Statement 06/30/2017 Kaiser Foundation Health Plan, Inc. Enrollment and Utilization Table

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