

Kaiser Foundation Health Plan, Inc. Enrollment and Utilization Table as of 09/30/2017

QUARTERLY STATEMENT AS OF 9/30/2017 - Kaiser Foundation Health Plan, Inc.
ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay	
1. Large Group Commercial	5,062,370	218,641	213,772	5,067,239	1,307,940	15,189,364	3,885,640	2,711,060	6,596,700	190,808	151	3.80	
2. Medicare Risk	1,115,804	30,821	16,132	1,130,493	0	3,377,752	1,704,178	1,504,855	3,209,033	172,915	614	4.16	
3. Medicare Supplement	0	0	0	0	0	0	0	0	0	0	0	0.00	
4. Medi-Cal Risk	136,447	8,924	8,766	136,605	0	428,338	132,131	84,069	216,200	6,415	180	3.49	
5. Individual	664,336	41,175	56,534	648,977	66,649	1,959,245	473,067	321,480	794,547	21,565	132	3.74	
6. Point of Service - Individual	0	0	0	0	0	0	0	0	0	0	0	0.00	
7. Point of Service - Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00	
8. Point of Service - Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00	
9. Small Group Commercial	823,650	66,153	60,240	829,563	178,743	2,478,064	524,762	358,320	883,082	22,936	111	3.48	
10. Healthy Families	0	0	0	0	0	0	3	0	3	0	0	0.00	
11. AIM	7	0	7	0	0	3	3	1	4	0	0	0.00	
12. Medicare Cost	796	2	35	763	0	2,318	1,615	1,173	2,788	208	1,077	3.71	
13. ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A	
14. PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0	
15. PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0	
16. PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0	
17. Aggregate Contracted from Other Plans	521,206	33,941	40,664	514,483	0	1,650,082	481,444	309,524	790,968	21,368	N/A	N/A	
18. Aggregate Other Source of Enrollment	305,794	13,587	13,197	306,184	25,798	807,107	297,223	237,385	534,608	32,198	N/A	N/A	
19. Total Membership	8,630,410	413,244	409,347	8,634,307	1,579,130	25,892,273	7,500,066	5,527,867	13,027,933	468,413	N/A	N/A	

Source: Quarterly Statement 09/30/2017 Kaiser Foundation Health Plan, Inc. Enrollment and Utilization Table

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