

California Health and Wellness Enrollment and Utilization as of 6/30/2016

	1	2	3	4	5	6	7
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	
1. Large Group Commercial				0			
2. Medicare Risk				0			
3. Medicare Supplement				0			
4. Medi-Cal Risk	186,063	25,788	22,813	189,038		568,355	
5. Individual				0			
6. Point of Service - Individual				0			
7. Point of Service - Small Group				0			
8. Point of Service - Large Group				0			
9. Small Group Commercial				0			
10. Healthy Families				0			
11. AIM				0			
12. Medicare Cost				0			
13. ASO				0		N/A	
14. PPO Individual				0			
15. PPO Small Group				0			
16. PPO Large Group				0			
17. Aggregate Contracted from Other Plans	0	0	0	0		0	
18. Aggregate Other Source of Enrollment	0	0	0	0		0	
19. Total Membership	186,063	25,788	22,813	189,038	0	568,355	

	8	9	10	11	12	13
Source of Enrollment	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1. Large Group Commercial			0		0	
2. Medicare Risk			0		0	
3. Medicare Supplement			0		0	
4. Medi-Cal Risk	151,235	162,125	313,360	13,803	291	3.79
5. Individual			0		0	
6. Point of Service - Individual			0		0	
7. Point of Service - Small Group			0		0	
8. Point of Service - Large Group			0		0	
9. Small Group Commercial			0		0	
10. Healthy Families			0		0	
11. AIM			0		0	
12. Medicare Cost			0		0	
13. ASO	N/A	N/A	0	N/A	N/A	N/A
14. PPO Individual			0		0	
15. PPO Small Group			0		0	
16. PPO Large Group			0		0	
17. Aggregate Contracted from Other Plans	0	0	0	0	N/A	N/A
18. Aggregate Other Source of Enrollment	0	0	0	0	N/A	N/A
19. Total Membership	151,235	162,125	313,360	13,803	N/A	N/A

Source: California Health and Wellness, Quarterly Statement as of June 30, 2016