

California Physicians' Service dba Blue Shield of California Enrollment and Utilization Table as of June 30, 2016

QUARTERLY STATEMENT AS OF June 30, 2016 - California Physicians' Service dba Blue Shield of California ENROLLMENT AND UTILIZATION TABLE

1	2	3	4	5	6	7	8	9	10	11	12	13
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1. Large Group Commercial	651,428	1,793	9,597	643,624	1,940,240	1,343,097	102,070	1,445,167	29,054	4.00	180	4.00
2. Medicare Risk	112,943	2,815	-36	115,794	345,977	0	0	13,921	483	5.50	483	5.50
3. Medicare Supplement	165,133	4,338	3,127	166,344	497,849	0	0	0	0	0.00	0	0.00
4. Medi-Cal Risk	0	0	0	0	0	0	0	0	0	0.00	0	0.00
5. Individual	0	0	0	0	0	0	0	0	0	0.00	0	0.00
6. Point of Service - Individual	0	0	0	0	0	0	0	0	0	0.00	0	0.00
7. Point of Service - Small Group	0	0	0	0	0	0	0	0	0	0.00	0	0.00
8. Point of Service - Large Group	48,855	130	31	48,954	146,801	105,256	17,174	122,430	1,798	4.00	147	4.00
9. Small Group Commercial	93,708	2,932	1,583	95,057	283,103	175,945	8,089	184,034	4,069	4.40	172	4.40
10. Healthy Families	0	0	0	0	0	0	0	0	0	0.00	0	0.00
11. AIM	0	0	0	0	0	0	0	0	0	0.00	0	0.00
12. Medicare Cost	0	0	0	0	0	0	0	0	0	0.00	0	0.00
13. ASO	811,295	9,494	20,689	800,100	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
14. PPO Individual	706,271	40,432	48,718	697,985	2,103,150	1,478,985	1,639,908	3,118,893	43,513	4.20	248	4.20
15. PPO Small Group	332,079	11,564	4,910	338,733	1,007,478	624,958	604,854	1,229,812	15,108	3.70	180	3.70
16. PPO Large Group	575,642	4,517	5,300	574,859	1,723,246	891,942	877,083	1,769,025	26,867	4.10	187	4.10
Aggregate Contracted from Other Plans	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
Aggregate Other Source of Enrollment	0	0	0	0	0	0	0	0	0	N/A	N/A	N/A
19. Total Membership	3,497,354	78,015	93,919	3,481,450	0	8,047,844	4,620,183	3,249,178	7,869,361	134,330	N/A	N/A

Source: California Physicians' Service dba Blue Shield of California Enrollment and Utilization Table as of June 30, 2016