QUARTERLY STATEMENT AS OF 03/31/2020 - Universal Care, Inc.

ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
		Total				Grandfathe red		Total Member	Total Member Ambulatory	Total			
		Enrollees			Total	Enrollees	Cumulative	Ambulatory		Member	Total		
		At End of	Additions	Terminatio	Enrollees	(also	Enrollee	Encounters	for Period -	Ambulatory	Patient	Annualized	Average
		Previous	During	ns During		,	Months for	for Period -	Non-	Encounters	Days	Hospital	Length of
	Source of Enroll	Period	Period	Period	Period	Column 5)	Period	Physicians	Physicians	for Period	Incurred	Days/1000	Stay
1.	Large Group Commercial				0					0		0	
2.	Medicare Risk	42,866	7,912	4,707	46,071		136,683	60,377		60,377	10,745	943	5.20
3.	Medicare Supple	ement			0					0		0	
4.	Medi-Cal Risk				0					0		0	
5.	Individual				0					0		0	
6.	Point of Service	- Individual			0					0		0	
7.	Point of Service - Small Group			0					0		0		
8.	. Point of Service - Large Group				0					0		0	
9.	. Small Group Commercial				0					0		0	
10.	Healthy Families				0					0		0	
11.	AIM				0					0		0	
12.	Medicare Cost				0					0		0	
13.	ASO				0		N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual				0					0		0	
15.	PPO Small Group)			0					0		0	
16.	PPO Large Group	,			0					0		0	
17.	Aggregate Contracted from Other Plans	453	42	62	433		1,350	150	0	150	0	N/A	N/A
18.	Aggregate Other Source of Enrollment	0	0	0	0		0	0	0	0	0	N/A	N/A
19.	Total Membersh	43,319	7,954	4,769	46,504	0	138,033	60,527	0	60,527	10,745	N/A	N/A