

QUARTERLY STATEMENT AS OF 6/30/2020 - Kaiser Foundation Health Plan, Inc.

ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group Cor	5,476,656	158,496	207,710	5,427,442	978,745	16,326,990	3,783,066	2,012,282	5,795,348	185,077	136	4.22
2.	Medicare Risk	1,228,010	24,864	16,185	1,236,689	0	3,701,305	1,622,596	981,322	2,603,918	157,429	510	4.63
3.	Medicare Supple	0	0	0	0	0	0	0	0	0	0	0	0.00
4.	Medi-Cal Risk	133,641	8,673	3,539	138,775	0	432,601	100,447	58,376	158,823	6,169	171	3.99
5.	Individual	769,768	78,923	51,508	797,183	47,144	2,374,018	509,719	274,993	784,712	23,214	117	4.14
6.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
7.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
8.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
9.	Small Group Cor	876,956	49,738	70,450	856,244	162,045	2,578,062	502,656	267,910	770,566	23,141	108	3.76
10.	Healthy Families	0	0	0	0	0	0	0	0	0	0	0	0.00
11.	AIM	0	0	0	0	0	0	0	0	0	0	0	0.00
12.	Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0.00
13.	ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
15.	PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
16.	PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
17.	Aggregate Contracted from Other Plans	509,249	35,441	13,490	531,200	0	1,664,498	399,280	226,786	626,066	18,435	N/A	N/A
18.	Aggregate Other Source of Enrollment	318,185	9,583	12,551	315,217	26,104	825,863	193,584	173,359	366,943	30,525	N/A	N/A
19.	Total Membersh	9,312,465	365,718	375,433	9,302,750	1,214,038	27,903,337	7,111,348	3,995,028	11,106,376	443,990	N/A	N/A