## ${\bf QUARTERLY\,STATEMENT\,AS\,\,OF\,June\,\,30,2020\,\,-\,Scripps\,\,Health\,\,Plan\,\,Services,\,Inc.}$

## ENROLLMENT AND UTILIZATION TABLE

	ENKOLLMENT AND UTILIZATION TABLE												
	1	2	3	4	5	6	7	8	9	10	11	12	13
									Total				
						Grandfathe		Total	Member				
		Total				red		Member	Ambulatory	Total			
		Enrollees			Total	Enrollees		Ambulatory	Encounters	Member	Total		
		At End of		Terminatio	Enrollees	(also	Enrollee	Encounters	for Period -	Ambulatory	Patient	Annualized	
		Previous	During	ns During			Months for		Non-	Encounters	Days	Hospital	Length of
	Source of Enrolla	Period	Period	Period	Period	Column 5)	Period	Physicians	Physicians	for Period	Incurred	Days/1000	Stay
	Large Group Cor	14,894	338	117	15,115		44,969			0	545	145	3.50
2.	Medicare Risk				0					0		0	
	Medicare Supplement				0					0		0	
4.	Medi-Cal Risk				0					0		0	
5.	Individual				0					0		0	
6.	Point of Service -	Individual			0					0		0	
7.	Point of Service - Small Group				0					0		0	
8.	Point of Service - Large Group				0					0		0	
9.	Small Group Commercial			0					0		0		
10.	Healthy Families				0					0		0	
11.	AIM				0					0		0	
12.	Medicare Cost				0					0		0	
13.	ASO				0		N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual				0					0		0	
15.	PPO Small Group				0					0		0	
16.	PPO Large Group	)			0					0		0	
	Aggregate												
	Contracted from												
17.	Other Plans	135,798	5,389	4,509	136,678		405,840	0	0	0	12,514	N/A	N/A
	Aggregate												
	Other Source of												
	Enrollment	0	0	_	0		0	0			0	N/A	N/A
19.	Total Membersh	150,692	5,727	4,626	151,793	0	450,809	0	0	0	13,059	N/A	N/A