

QUARTERLY STATEMENT AS OF 9/30/2019 - Kaiser Foundation Health Plan, Inc.

ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enroll	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group Cor	5,321,088	226,398	223,509	5,323,977	1,072,534	15,963,884	4,393,305	3,158,082	7,551,387	193,091	145	3.96
2.	Medicare Risk	1,196,661	31,149	17,083	1,210,727	0	3,619,210	1,931,732	1,797,490	3,729,222	173,171	574	4.42
3.	Medicare Suppl	0	0	0	0	0	0	0	0	0	0	0	0.00
4.	Medi-Cal Risk	136,755	7,779	8,468	136,066	0	430,207	130,754	91,168	221,922	6,920	193	3.95
5.	Individual	726,254	33,667	55,315	704,606	52,290	2,137,390	543,459	385,986	929,445	23,567	132	3.98
6.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
7.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
8.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
9.	Small Group Cor	892,952	68,294	70,192	891,054	170,412	2,671,260	605,214	436,126	1,041,340	25,156	113	3.59
10.	Healthy Families	0	0	0	0	0	0	0	0	0	0	0	0.00
11.	AIM	0	0	0	0	0	0	0	0	0	0	0	0.00
12.	Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0.00
13.	ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
15.	PPO Small Grou	0	0	0	0	0	0	0	0	0	0	0	0.00
16.	PPO Large Grou	0	0	0	0	0	0	0	0	0	0	0	0.00
17.	Aggregate Contracted from Other Plans	517,836	32,546	33,381	517,001	0	1,648,207	494,894	344,173	839,067	20,027	N/A	N/A
18.	Aggregate Other Source of Enrollment	310,899	14,380	12,170	313,109	26,375	818,509	319,800	285,655	605,455	34,673	N/A	N/A
19.	Total Members	9,102,445	414,213	420,118	9,096,540	1,321,611	27,288,667	8,419,158	6,498,680	14,917,838	476,605	N/A	N/A