

QUARTERLY STATEMENT AS OF 12/31/2019 - Kaiser Foundation Health Plan, Inc.

ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group Cor	5,323,977	203,204	187,678	5,339,503	1,071,865	16,015,956	4,312,702	3,011,546	7,324,248	193,658	145	4.03
2.	Medicare Risk	1,210,727	28,851	16,713	1,222,865	0	3,656,336	1,814,714	1,695,112	3,509,826	181,047	594	4.41
3.	Medicare Supple	0	0	0	0	0	0	0	0	0	0	0	0.00
4.	Medi-Cal Risk	136,066	8,144	9,907	134,303	0	426,951	130,114	88,544	218,658	6,483	182	3.78
5.	Individual	704,606	27,987	57,562	675,031	50,898	2,058,269	516,494	359,989	876,483	23,020	134	4.09
6.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
7.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
8.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
9.	Small Group Con	891,054	83,466	65,751	908,769	171,184	2,694,921	597,807	420,847	1,018,654	25,630	114	3.67
10.	Healthy Families	0	0	0	0	0	0	0	0	0	0	0	0.00
11.	AIM	0	0	0	0	0	0	0	0	0	0	0	0.00
12.	Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0.00
13.	ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
15.	PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
16.	PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
17.	Aggregate Contracted from Other Plans	517,001	32,183	36,599	512,585	0	1,639,248	485,803	313,011	798,814	19,939	N/A	N/A
18.	Aggregate Other Source of Enrollment	313,109	11,945	11,077	313,977	26,363	821,850	309,990	303,497	613,487	37,078	N/A	N/A
19.	Total Membersh	9,096,540	395,780	385,287	9,107,033	1,320,310	27,313,531	8,167,624	6,192,546	14,360,170	486,855	N/A	N/A