

QUARTERLY STATEMENT AS OF December 31, 2019 - Molina Healthcare of California, Inc.

ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enroll	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group Commercial				0					0		0	
2.	Medicare Risk	2,005	28		2,033		6,110	9,670	579	10,249	431	846	5.50
3.	Medicare Supplement				0					0		0	
4.	Medi-Cal Risk	437,525	32	8,321	429,236		1,298,971	626,581	42,836	669,417	28,167	260	9.72
5.	Individual	49,254		820	48,434		145,939	30,746	2,322	33,068	1,391	114	4.15
6.	Point of Service - Individual				0					0		0	
7.	Point of Service - Small Group				0					0		0	
8.	Point of Service - Large Group				0					0		0	
9.	Small Group Commercial				0					0		0	
10.	Healthy Families				0					0		0	
11.	AIM				0					0		0	
12.	Medicare Cost				0					0		0	
13.	ASO				0		N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual				0					0		0	
15.	PPO Small Group				0					0		0	
16.	PPO Large Group				0					0		0	
17.	Aggregate Contracted from Other Plans	95,599	0	4,207	91,392		279,205	78,088	3,815	81,903	3,446	N/A	N/A
18.	Aggregate Other Source of Enrollment	0	0	0	0		0	0	0	0	0	N/A	N/A
19.	Total Members	584,383	60	13,348	571,095	0	1,730,225	745,085	49,552	794,637	33,435	N/A	N/A