

QUARTERLY STATEMENT AS OF 12/31/2019 - Sharp Health Plan
ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enroll	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group Co	77,349	3,491	2,475	78,365	2,277	234,016	67,471	9,439	76,910	976	50	5.11
2.	Medicare Risk	3,859	257	64	4,052	0	11,981	3,454	483	3,937	50	50	5.00
3.	Medicare Supplement				0					0		0	
4.	Medi-Cal Risk				0					0		0	
5.	Individual	24,834	1,352	2,738	23,448	0	71,928	20,738	2,901	23,639	300	50	5.08
6.	Point of Service - Individual				0					0		0	
7.	Point of Service - Small Group				0					0		0	
8.	Point of Service	513	13	27	499	0	1,507	434	61	495	6	48	6.00
9.	Small Group Co	28,119	2,715	2,445	28,389	1,029	84,678	24,414	3,415	27,829	353	50	5.12
10.	Healthy Families				0					0		0	
11.	AIM				0					0		0	
12.	Medicare Cost				0					0		0	
13.	ASO				0		N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual				0					0		0	
15.	PPO Small Group				0					0		0	
16.	PPO Large Group				0					0		0	
17.	Aggregate Contracted from Other Plans	0	0	0	0		0	0	0	0	0	N/A	N/A
18.	Aggregate Other Source of Enrollment	0	0	0	0		0	0	0	0	0	N/A	N/A
19.	Total Members	134,674	7,828	7,749	134,753	3,306	404,110	116,511	16,299	132,810	1,685	N/A	N/A