

QUARTERLY STATEMENT AS OF December 31, 2019 - California Physicians' Service dba Blue Shield of California

ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group	545,553	14,078	4,553	555,078		1,664,452	1,281,168	83,380	1,364,548	23,598	170	4.80
2.	Medicare R	94,616	1,769	1,403	94,982		284,481			0	9,338	394	3.80
3.	Medicare S	192,112	7,230	3,072	196,270		584,800			0		0	
4.	Medi-Cal Risk		0	0	0					0		0	
5.	Individual	110,178	5,602	10,426	105,354		322,053	273,654	7,100	280,754	4,233	158	4.00
6.	Point of Service	0	0	0	0					0		0	
7.	Point of Service	0	0	0	0					0		0	
8.	Point of Service	44,686	0	157	44,529		133,702	100,329	10,157	110,486	1,793	161	4.60
9.	Small Group	160,969	6,661	4,989	162,641		485,551	318,949	9,334	328,283	5,305	131	4.30
10.	Healthy Families				0					0		0	
11.	AIM				0					0		0	
12.	Medicare Cost				0					0		0	
13.	ASO	798,456	1,359	6,381	793,434		N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual	622,160	17,214	40,169	599,205		1,823,567	1,817,077	1,864,533	3,681,610	53,952	355	4.70
15.	PPO Small Group	404,068	10,304	17,453	396,919		1,203,756	1,142,824	947,799	2,090,623	21,211	211	4.20
16.	PPO Large Group	568,506	43,812	2,688	609,630		1,822,283	1,694,273	1,039,385	2,733,658	19,256	127	3.90
17.	Aggregate Contracted from Other Plans	0	0	0	0		0	0	0	0	0	N/A	N/A
18.	Aggregate Other Source of Enrollment	0	0	0	0		0	0	0	0	0	N/A	N/A
19.	Total Member	3,541,304	108,029	91,291	3,558,042	0	8,324,645	6,628,274	3,961,688	10,589,962	138,686	N/A	N/A