

## Sharp Health Plan Enrollment and Utilization Table as of 12/31/2017

QUARTERLY STATEMENT AS OF 12/31/2017 - Sharp Health Plan  
ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay	
1. Large Group Cor	71,442	2,894	2,182	72,154	2,222	215,727	62,198	8,701	70,899	3,514	195	4.07	
2. Medicare Risk	1,188	160	0	1,348	0	3,878	1,118	156	1,274	63	195	3.94	
3. Medicare Supplement				0					0		0		
4. Medi-Cal Risk				0					0		0		
5. Individual	32,820	1,921	3,025	31,716	0	96,541	27,834	3,894	31,728	1,572	195	4.06	
6. Point of Service - Individual				0					0		0		
7. Point of Service - Small Group				0					0		0		
8. Point of Service	435	17	10	442	0	1,310	378	53	431	21	192	4.20	
9. Small Group Cor	30,894	3,568	3,046	31,416	1,118	93,300	26,900	3,763	30,663	1,520	195	4.06	
10. Healthy Families				0					0		0		
11. AIM				0					0		0		
12. Medicare Cost				0					0		0		
13. ASO				0		N/A	N/A	N/A	0	N/A	N/A	N/A	
14. PPO Individual				0					0		0		
15. PPO Small Group				0					0		0		
16. PPO Large Group				0					0		0		
17. Aggregate Contracted from Other Plans	0	0	0	0		0	0	0	0	0	N/A	N/A	
18. Aggregate Other Source of Enrollment	0	0	0	0		0	0	0	0	0	N/A	N/A	
19. Total Membersh	136,779	8,560	8,263	137,076	3,340	410,756	118,428	16,567	134,995	6,690	N/A	N/A	

Source: Quarterly Statement 12/31/2017 CareMore Health Plan Enrollment and Utilization Table

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