

**QUARTERLY STATEMENT AS OF 3/31/2020 - Kaiser Foundation Health Plan, Inc.**

**ENROLLMENT AND UTILIZATION TABLE**

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group Contract	5,339,503	427,501	290,348	5,476,656	1,016,429	16,476,690	4,785,275	2,976,133	7,761,408	201,992	147	4.14
2.	Medicare Risk	1,222,865	35,423	30,278	1,228,010	0	3,676,273	1,865,234	1,608,588	3,473,822	196,302	641	4.66
3.	Medicare Supplement	0	0	0	0	0	0	0	0	0	0	0	0.00
4.	Medi-Cal Risk	134,303	9,004	9,666	133,641	0	399,982	135,462	86,768	222,230	7,016	210	4.23
5.	Individual	675,031	195,332	100,595	769,768	48,320	2,290,410	610,161	379,562	989,723	25,769	135	4.31
6.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
7.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
8.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
9.	Small Group Contract	908,769	80,733	112,546	876,956	165,988	2,630,391	624,137	397,575	1,021,712	24,343	111	3.77
10.	Healthy Families	0	0	0	0	0	0	0	0	0	0	0	0.00
11.	AIM	0	0	0	0	0	0	0	0	0	0	0	0.00
12.	Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0.00
13.	ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
15.	PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
16.	PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
17.	Aggregate Contracted from Other Plans	512,585	35,364	38,700	509,249	0	1,523,260	520,369	310,815	831,184	21,337	N/A	N/A
18.	Aggregate Other Source of Enrollment	313,977	17,715	13,507	318,185	26,024	955,551	302,206	252,595	554,801	36,789	N/A	N/A
19.	Total Members	9,107,033	801,072	595,640	9,312,465	1,256,761	27,952,557	8,842,844	6,012,036	14,854,880	513,548	N/A	N/A