

QUARTERLY STATEMENT AS OF March 31, 2020 - Blue Shield of California Promise Health Plan

ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group Commercial				0					0		0	
2.	Medicare Risk	57,062	5,839	7,290	55,611		167,532	79,613	515,123	594,736	7,979	572	5.00
3.	Medicare Supplement				0					0		0	
4.	Medi-Cal Risk	84,085	8,360	8,641	83,804		250,144	24,945	36,198	61,143	9,179	440	4.68
5.	Individual				0					0		0	
6.	Point of Service - Individual				0					0		0	
7.	Point of Service - Small Group				0					0		0	
8.	Point of Service - Large Group				0					0		0	
9.	Small Group Commercial				0					0		0	
10.	Healthy Families				0					0		0	
11.	AIM				0					0		0	
12.	Medicare Cost				0					0		0	
13.	ASO				0		N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual				0					0		0	
15.	PPO Small Group				0					0		0	
16.	PPO Large Group				0					0		0	
17.	Aggregate Contracted from Other Plans	317,229	18,692	23,622	312,299		938,008	120,540	439,569	560,109	13,640	N/A	N/A
18.	Aggregate Other Source of Enrollment	0	0	0	0		0	0	0	0	0	N/A	N/A
19.	Total Members	458,376	32,891	39,553	451,714	0	1,355,684	225,098	990,890	1,215,988	30,798	N/A	N/A