

QUARTERLY STATEMENT AS OF March 31, 2020 - California Physicians' Service dba Blue Shield of California
ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group Cor	555,078	9,823	35,589	529,312		1,589,052	870,141	74,112	944,253	21,232	160	4.60
2.	Medicare Risk	94,982	14,578	7,997	101,563		303,682			0	9,330	369	3.90
3.	Medicare Suppl	196,270	16,422	6,608	206,084		607,523			0		0	
4.	Medi-Cal Risk				0					0		0	
5.	Individual	105,354	28,932	30,462	103,824		308,191	234,387	6,203	240,590	3,951	154	4.20
6.	Point of Service - Individual				0					0		0	
7.	Point of Service - Small Group				0					0		0	
8.	Point of Service	44,529	11	1,877	42,663		128,190	77,354	7,930	85,284	1,880	176	4.70
9.	Small Group Cor	162,641	6,123	6,261	162,503		488,199	274,544	8,402	282,946	4,829	119	4.30
10.	Healthy Families				0					0		0	
11.	AIM				0					0		0	
12.	Medicare Cost				0					0		0	
13.	ASO	793,434	94,618	56,592	831,460		N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual	599,205	95,302	89,682	604,825		1,808,529	1,556,276	1,454,352	3,010,628	49,853	331	4.70
15.	PPO Small Group	396,919	13,648	26,000	384,567		1,154,361	948,303	734,619	1,682,922	17,180	179	3.80
16.	PPO Large Group	609,630	28,728	27,997	610,361		1,825,333	1,520,172	858,950	2,379,122	19,334	127	4.30
17.	Aggregate Contracted from Other Plans	0	0	0	0		0	0	0	0	0	N/A	N/A
18.	Aggregate Other Source of Enrollment	0	0	0	0		0	0	0	0	0	N/A	N/A
19.	Total Members	3,558,042	308,185	289,065	3,577,162	0	8,213,060	5,481,177	3,144,568	8,625,745	127,589	N/A	N/A