

QUARTERLY STATEMENT AS OF 9/30/2020 - Kaiser Foundation Health Plan, Inc.

ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Source of Enroll	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
1.	Large Group Cor	5,427,442	173,253	222,957	5,377,738	926,517	16,171,867	4,189,456	2,755,613	6,945,069	210,202	156	4.27
2.	Medicare Risk	1,236,689	30,440	16,248	1,250,881	0	3,740,575	1,833,001	1,448,185	3,281,186	181,063	581	4.81
3.	Medicare Suppl	0	0	0	0	0	0	0	0	0	0	0	0.00
4.	Medi-Cal Risk	138,775	9,822	2,454	146,143	0	431,415	125,592	78,905	204,497	7,158	199	4.10
5.	Individual	797,183	66,516	46,318	817,381	45,995	2,437,347	629,030	390,745	1,019,775	28,654	141	4.31
6.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
7.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
8.	Point of Service	0	0	0	0	0	0	0	0	0	0	0	0.00
9.	Small Group Cor	856,244	52,630	66,116	842,758	157,723	2,538,099	590,145	366,790	956,935	25,830	122	3.86
10.	Healthy Families	0	0	0	0	0	0	0	0	0	0	0	0.00
11.	AIM	0	0	0	0	0	0	0	0	0	0	0	0.00
12.	Medicare Cost	0	0	0	0	0	0	0	0	0	0	0	0.00
13.	ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
15.	PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
16.	PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
17.	Aggregate Contracted from Other Plans	531,200	39,054	11,636	558,618	0	1,643,721	486,793	318,273	805,066	21,796	N/A	N/A
18.	Aggregate Other Source of Enrollment	315,217	11,435	11,395	315,257	24,568	948,975	237,703	258,100	495,803	35,575	N/A	N/A
19.	Total Members	9,302,750	383,150	377,124	9,308,776	1,154,803	27,911,999	8,091,720	5,616,611	13,708,331	510,278	N/A	N/A