

QUARTERLY STATEMENT AS OF September 30, 2019 - Molina Healthcare of California, Inc.

ENROLLMENT AND UTILIZATION TABLE

| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
|-----|---------------------------------------|---|-------------------------|----------------------------|----------------------------------|---|---------------------------------------|--|--|---|-----------------------------|-------------------------------|------------------------|
| | Source of Enrollment | Total Enrollees At End of Previous Period | Additions During Period | Terminations During Period | Total Enrollees at End of Period | Grandfathered Enrollees (also included in Column 5) | Cumulative Enrollee Months for Period | Total Member Ambulatory Encounters for Period - Physicians | Total Member Ambulatory Encounters for Period - Non-Physicians | Total Member Ambulatory Encounters for Period | Total Patient Days Incurred | Annualized Hospital Days/1000 | Average Length of Stay |
| 1. | Large Group Commercial | | | | 0 | | | | | 0 | | 0 | |
| 2. | Medicare Risk | 1,921 | 84 | | 2,005 | | 5,945 | 14,548 | 811 | 15,359 | 703 | 1,419 | 6.63 |
| 3. | Medicare Supplement | | | | 0 | | | | | 0 | | 0 | |
| 4. | Medi-Cal Risk | 443,118 | 9 | 5,602 | 437,525 | | 1,319,569 | 611,403 | 40,434 | 651,837 | 29,809 | 271 | 10.31 |
| 5. | Individual | 53,377 | | 4,123 | 49,254 | | 152,767 | 31,214 | 1,754 | 32,968 | 1,508 | 118 | 4.19 |
| 6. | Point of Service - Individual | | | | 0 | | | | | 0 | | 0 | |
| 7. | Point of Service - Small Group | | | | 0 | | | | | 0 | | 0 | |
| 8. | Point of Service - Large Group | | | | 0 | | | | | 0 | | 0 | |
| 9. | Small Group Commercial | | | | 0 | | | | | 0 | | 0 | |
| 10. | Healthy Families | | | | 0 | | | | | 0 | | 0 | |
| 11. | AIM | | | | 0 | | | | | 0 | | 0 | |
| 12. | Medicare Cost | | | | 0 | | | | | 0 | | 0 | |
| 13. | ASO | | | | 0 | | N/A | N/A | N/A | 0 | N/A | N/A | N/A |
| 14. | PPO Individual | | | | 0 | | | | | 0 | | 0 | |
| 15. | PPO Small Group | | | | 0 | | | | | 0 | | 0 | |
| 16. | PPO Large Group | | | | 0 | | | | | 0 | | 0 | |
| 17. | Aggregate Contracted from Other Plans | 96,983 | 0 | 1,384 | 95,599 | | 289,105 | 71,883 | 3,672 | 75,555 | 3,457 | N/A | N/A |
| 18. | Aggregate Other Source of Enrollment | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | N/A | N/A |
| 19. | Total Members | 595,399 | 93 | 11,109 | 584,383 | 0 | 1,767,386 | 729,048 | 46,671 | 775,719 | 35,477 | N/A | N/A |