VITALS

California Health and Wellness Enrollment and Utilization as of 6/30/2016

		•	•		_			1 -	- 1	1
	1 Source of Enroliment	2 Total Enrollees At End of Previous Period	3 Additions During Period	4 Termina During P		5 Total Enrollees at End of Period	6 Grandfather Enrollees (also includ in Column	ed Cumu Enro	alative ollee ths for riod	
1.	Large Group Commercial					0				
-	Medicare Risk					0				
_	Medicare Supplement					0		-		
_	Medi-Cal Risk	186,063	25,78		2,813	189,038		-	568,355	
-	Individual	100,000	22,10	1 -	2,017	0				
_	Point of Service - Individual			<u> </u>	-	0		+	_	
-	Point of Service - Small Group			<u> </u>	-	0			-	
-	Point of Service - Large Group			<u> </u>	-	0		+	-	
_	Small Group Commercial			-	-	0		-	-	
_	Healthy Families				-	0		-	-	
-	AIM			<u> </u>	-	0		-	_	
_	Medicare Cost			<u> </u>	-	0		+	_	
	ASO				-	0		N	A	
-	PPO Individual				-	0				
-	PPO Small Group			<u> </u>	-	0		-	-	
-	PPO Large Group			<u> </u>	-	0		-	-	
	Aggregate Contracted from Other Plans	0			0	0			0	
	Aggregate Other Source of Enrollment	0			0	0			0	
-	Total Membership	186,063			2,813	189,038		0 5	568,355	
			20,70		2,012				100,000	
	1	8	_	9		10	11	12		13
	Source of Enrollment	Total Men Ambulato Encounters Period Physician	ory Am for Enco Perio	Member bulatory unters for od - Non- vsicians	Am Enco	l Member bulatory unters for Period	Total Patient Days Incurred	Annualize Hospital Days/100	1 Ler	verage ngth of Stay
	Large Group Commercial	Ambulato Encounters Period	ory Am for Enco Perio	unters for od - Non-	Am Enco	bulatory unters for	Patient Days	Annualize Hospital	1 Ler	verage ngth of
		Ambulato Encounters Period	ory Am for Enco Perio	unters for od - Non-	Am Enco	bulatory unters for Period	Patient Days	Annualize Hospital	I Ler	verage ngth of
2.	Large Group Commercial Medicare Risk Medicare Supplement	Ambulato Encounters Period Physician	ory Am s for Enco Perio ns Phy	bulatory anters for od - Non- vsicians	Am Enco I	bulatory unters for Period 0 0	Patient Days Incurred	Annualize Hospital Days/100	1 Ler 00 5 0 0	verage ngth of Stay
2. 3. 4.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk	Ambulato Encounters Period Physician	ory Am for Enco Perio	unters for od - Non-	Am Enco I	bulatory unters for Period 0 0 313,360	Patient Days	Annualize Hospital Days/100	1 Ler 00 3 0 0 291	verage ngth of
2. 3. 4. 5.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual	Ambulato Encounters Period Physician	ory Am s for Enco Perio ns Phy	bulatory anters for od - Non- vsicians	Am Enco I	bulatory unters for Period 0 0 313,360 0	Patient Days Incurred	Annualize Hospital Days/100	1 Let 00 3 0 0 291 0	verage ngth of Stay
2. 3. 4. 5. 6.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual	Ambulato Encounters Period Physician	ory Am s for Enco Perio ns Phy	bulatory anters for od - Non- vsicians	Am Enco I	bulatory unters for Period 0 0 313,360 0 0	Patient Days Incurred	Annualize Hospital Days/100	1 Ler 0 3 0 3 0 3 0 3 0 3 0 3 0 3 0 3	verage ngth of Stay
2. 3. 4. 5. 6. 7.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Small Group	Ambulato Encounters Period Physician	ory Am s for Enco Perio ns Phy	bulatory anters for od - Non- vsicians	Am Enco I	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospital Days/100	1 Let 0 291 0 291 0 0 291	verage ngth of Stay
2. 3. 4. 5. 6. 7. 8.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Small Group Point of Service - Large Group	Ambulato Encounters Period Physician	ory Am s for Enco Perio ns Phy	bulatory anters for od - Non- vsicians	Am Enco I	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospital Days/100	1 Let 0 291 0 291 0 0 0 0 0 0 0 0 0 0 0 0	verage ngth of Stay
2. 3. 4. 5. 6. 7. 8. 9.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Small Group Point of Service - Large Group Small Group Commercial	Ambulato Encounters Period Physician	ory Am s for Enco Perio ns Phy	bulatory anters for od - Non- vsicians	Am Enco I	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospital Days/100	1 Let 00 3 0 0 291 0 0 0 0 0 0 0	verage ngth of Stay
2. 3. 4. 5. 6. 7. 8. 9. 10.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Small Group Point of Service - Large Group Small Group Commercial Healthy Families	Ambulato Encounters Period Physician	ory Am s for Enco Perio ns Phy	bulatory anters for od - Non- vsicians	Am Enco I	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospital Days/100	1 Let 00 3 0 0 0 291 0 0 0 0 0 0 0 0 0 0 0	verage ngth of Stay
2. 3. 4. 5. 6. 7. 8. 9. 10. 11.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Small Group Point of Service - Large Group Small Group Commercial Healthy Families AIM	Ambulato Encounters Period Physician	ory Am s for Enco Perio ns Phy	bulatory anters for od - Non- vsicians	Am Enco I	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospital Days/100	1 Let 0 291 0 291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	verage ngth of Stay
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Individual Point of Service - Small Group Point of Service - Large Group Small Group Commercial Healthy Families AIM Medicare Cost	Ambulato Encounters Period Physician 151	Am A	bulatory anters for od - Non- /sicians 162,125	Am Enco I	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospita Days/100	1 Let 0 291 0 291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	verage ngth of Stay 3.79
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Individual Point of Service - Large Group Small Group Commercial Healthy Families AIM Medicare Cost ASO	Ambulato Encounters Period Physician	Am A	bulatory anters for od - Non- vsicians	Am Enco I	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospital Days/100	1 Let 0 291 0 291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	verage ngth of Stay
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Individual Point of Service - Large Group Small Group Commercial Healthy Families AIM Medicare Cost ASO PPO Individual	Ambulato Encounters Period Physician 151	Am A	bulatory anters for od - Non- /sicians 162,125	Am Enco I	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospita Days/100	1 Let 0 291 0 291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	verage ngth of Stay 3.79
2. 3. 4. 5. 6. 7. 7. 8. 9. 10. 11. 12. 13. 14. 15.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Individual Point of Service - Large Group Small Group Commercial Healthy Families AIM Medicare Cost ASO PPO Individual PPO Small Group	Ambulato Encounters Period Physician 151	Am A	bulatory anters for od - Non- /sicians 162,125	Am Enco I	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospita Days/100	1 Let 0 291 0 291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	verage ngth of Stay 3.79
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Individual Point of Service - Large Group Small Group Commercial Healthy Families AIM Medicare Cost ASO PPO Individual PPO Small Group PPO Large Group Aggregate Contracted from	Ambulato Encounters Period Physician 151	Am A	bulatory anters for od - Non- /sicians 162,125	Am Enco 1	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803	Annualize Hospita Days/100	1 Lee 0 291 0 291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	verage ngth of Stay 3.79 N/A
2. 3. 4. 5. 6. 7. 8. 9. 10. 11. 12. 13. 14. 15. 16. 17.	Large Group Commercial Medicare Risk Medicare Supplement Medi-Cal Risk Individual Point of Service - Individual Point of Service - Individual Point of Service - Large Group Small Group Commercial Healthy Families AIM Medicare Cost ASO PPO Individual PPO Small Group PPO Large Group	Ambulato Encounters Period Physician 151	Am Stor Enco Perior Perior 1,235	bulatory anters for od - Non- /sicians 162,125	Am Enco 1	bulatory unters for Period 0 0 0 313,360 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Patient Days Incurred 13,803 13,803 N/A N/A	Annualize Hospita Days/100	1 Lee 0 291 0 291 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	verage ngth of Stay 3.79

Source: California Health and Wellness, Quarterly Statement as of June 30, 2016

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