

Kaiser Foundation Health Plan, Inc. Enrollment Table as of 6/30/2016

QUARTERLY STATEMENT AS OF 06/30/2016 - Kaiser Foundation Health Plan, Inc.
ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
		Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay
	Source of Enrollment												
1.	Large Group Commercial	4,927,677	185,475	196,857	4,916,295	1,605,635	14,762,765	3,962,734	2,587,098	6,549,832	189,303	154	3.83
2.	Medicare Risk	1,053,276	25,632	14,772	1,064,136	0	3,181,787	1,784,570	1,403,075	3,187,645	177,815	671	4.41
3.	Medicare Supplement	0	0	0	0	0	0	0	0	0	0	0	0.00
4.	Medi-Cal Risk	129,309	9,442	7,820	130,931	0	407,949	139,174	75,193	214,367	7,548	222	4.24
5.	Individual	668,568	37,062	70,505	635,125	77,815	1,947,604	487,329	305,024	792,353	21,861	135	4.02
6.	Point of Service - Individual		0	0	0	0	0	0	0	0	0	0	0.00
7.	Point of Service - Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
8.	Point of Service - Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
9.	Small Group Commercial	733,692	58,710	49,188	743,214	191,056	2,216,118	496,849	317,041	813,890	20,918	113	3.55
10.	Healthy Families	0	0	0	0	0	0	13	0	13	2	0	2.00
11.	AIM	323	134	103	354	0	1,001	1,055	996	2,051	219	2,625	2.09
12.	Medicare Cost	1,006	3	38	971	0	2,933	2,325	1,312	3,637	287	1,174	3.73
13.	ASO	0	0	0	0	0	N/A	N/A	N/A	0	N/A	N/A	N/A
14.	PPO Individual	0	0	0	0	0	0	0	0	0	0	0	0.00
15.	PPO Small Group	0	0	0	0	0	0	0	0	0	0	0	0.00
16.	PPO Large Group	0	0	0	0	0	0	0	0	0	0	0	0.00
17.	Aggregate Contracted from Other Plans	495,266	39,705	28,943	506,028	0	1,584,748	549,650	287,642	837,292	21,114	N/A	N/A
18.	Aggregate Other Source of Enrollment	294,561	11,761	11,359	294,963	27,882	790,477	328,031	207,515	535,546	32,173	N/A	N/A
19.	Total Membership	8,303,678	367,924	379,585	8,292,017	1,902,388	24,895,382	7,751,730	5,184,896	12,936,626	471,240	N/A	N/A

Source: Quarterly Statement as of 06/30/2016 – Kaiser Foundation Health Plan, Inc. Enrollment and Utilization Table