

Care 1st Health Plan Enrollment Table as of 6/30/2016

QUARTERLY STATEMENT AS OF June 30, 2016 - Care1st Health Plan
ENROLLMENT AND UTILIZATION TABLE

	1	2	3	4	5	6	7	8	9	10	11	12	13
Source of Enrollment	Total Enrollees At End of Previous Period	Additions During Period	Terminations During Period	Total Enrollees at End of Period	Grandfathered Enrollees (also included in Column 5)	Cumulative Enrollee Months for Period	Total Member Ambulatory Encounters for Period - Physicians	Total Member Ambulatory Encounters for Period - Non-Physicians	Total Member Ambulatory Encounters for Period	Total Patient Days Incurred	Annualized Hospital Days/1000	Average Length of Stay	
1. Large Group Commercial				0					0		0		
2. Medicare Risk	59,466	1,978		61,444		182,214			0	12,894	849	7.52	
3. Medicare Supplement				0					0		0		
4. Medi-Cal Risk	71,376	2,665		74,041		219,937			0	9,332	509	6.55	
5. Individual	0			0					0		0		
6. Point of Service - Individual	0			0					0		0		
7. Point of Service - Small Group	0			0					0		0		
8. Point of Service - Large Group	0			0					0		0		
9. Small Group Commercial	0			0					0		0		
10. Healthy Families	0			0					0		0		
11. AIM	0			0					0		0		
12. Medicare Cost	0			0					0		0		
13. ASO	0			0		N/A	N/A	N/A	0	N/A	N/A	N/A	
14. PPO Individual	0			0					0		0		
15. PPO Small Group	0			0					0		0		
16. PPO Large Group	0			0					0		0		
17. Aggregate Contracted from Other Plans	317,648	1,197	492	318,353		942,022	0	0	0	20,440	N/A	N/A	
18. Aggregate Other Source of Enrollment	120,481	157	96	120,542		361,155	0	0	0	14,160	N/A	N/A	
19. Total Membership	568,971	5,997	588	574,380	0	1,705,328	0	0	0	56,826	N/A	N/A	

Source: Quarterly Statement 06/30/2016 Care 1st Health Plan Enrollment and Utilization Table

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